

Enterprise Applications

Status Update provided to the ITIB

January 17, 2007

Edmond C. O'Neill

EA Project Office Director (Interim)

Enterprise Applications

Purpose

- Phase 1: Financial Management System (FMS)
 - Update the Board on the status of Planning and Product Selection

Enterprise Applications

Planning and Product Selection Status

- Planning (Complete by Q3 07)
 - CGI and CoVA resources engaged as of 1/3/07
 - Official project kick-off 1/11/07
 - Teams reviewing Draft Future State deliverables
 - IV&V vendor selection underway
 - Draft Project Plan in review (dovetail to RFP process)

Enterprise Applications

Planning and Product Selection Status

- Product Selection Status (Q3 07)
 - “Quiet Period” has begun
 - RFP schedule defined
 - Gartner to facilitate functional requirements sessions
 - Target RFP release date of 2/15/07
- Hire Permanent EA Director (Q1 07)
 - Interviews in Process
 - Several strong candidates

Enterprise Applications

Questions?